

EXHIBIT A

PERMIT FEE SCHEDULE FOR SPECIAL EVENTS

Application Fee: \$50.00 fee due at the time the application is submitted to the Police Department.

Cleanup Deposit:

For events involving the sale of food/beverages, water aide stations with disposable cups, horses or other large animals, or erection of structures including booths, reviewing stands, and floats. This fee is due one month prior to a Minor Special Event and three months prior to a general Special Event.

\$150.00 per event with expected attendance of 100-500

\$200.00 per event with expected attendance of 500 or more

\$300.00 for a moving event of 500 or more

Traffic Control Fees: Actual Police Department employee costs are predicated on the amount of time the employee (Sergeant, Officer, Community Service Officer) is either at a fixed post for traffic control or physically directing traffic. Refer to the table below for costs. Similarly, Public Works staff costs are listed on the table below and are predicated on the time to bring traffic control materials to the location, and erect (signs, barricades), post (No Parking signs, Directional signs, etc) at the location, or the time necessary to remove the same items.

City Vehicle Use Fee: \$50.00 per hour (equipment/personnel must be approved by City.)

Security Deposit: To ensure cleanup and restoration of the site, an application may be required to post up to one thousand (1,000) dollars security deposit to be determined by the City. Upon inspection of the site by the City, the deposit may be returned to the applicant. This fee is due one month prior to a Minor Special Event and three months prior to a general Special Event.

Cancellation Fee: \$150.00 if event is cancelled less than 48 hours prior to the scheduled event. Cancellation fees will be deducted from security fees held by the City.

Police/ Public Works Costs:

POLICE OFFICER	REGULAR	OVERTIME
Hourly Rate	78.70	90.62
POLICE SERGEANT		
Hourly Rate	94.95	142.42
COMMUNITY SERVICE OFFICER		
Hourly Rate	47.81	71.73
PUBLIC WORKS STAFF		
Hourly Rate	35.27	52.91

Police/Public Works costs are predicated on existing Memoranda of Understanding with City of Capitola employees as of February 28, 2002. These fees will be modified by existing Memoranda of Understanding and later negotiated contracts.

Deposits are placed in a non-interest bearing account. Refundable portions of deposits will be returned within forty-five days.